

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AM08	SYS PROG/DEVELOPER I	5	5		5	5		5	5		5	4	1	4	4		4	6		6	6		6	6		6	5	1	5	5		5	5		5	6	
AM09	SYS PROG/DEVELOPER II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AM15	WEB DEVELOPER	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
AM20	SYSTEMS ENGINEER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AM42	DATABASE ADMINISTRATOR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AM43	DATABASE ADMINISTRATOR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AM51	IT SUPERVISOR II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AM56	IT MANAGER II	3	3		3	3		3	3		3	3		3	3		3	3		3	2		2	2		2	2		2	1	1	2	2		2	2	
AM57	IT MANGER III																			1		1	1		1	1		1	1		1	1		1	1		
AM58	IT MANAGER IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AM61	IT SERVICES SPECIALIST II	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4	
AM62	IT SERVICES SPECIALIST III	9	8	1	8	8		8	7	1	7	7		7	7		7	7		7	10		10	10		10	10		10	10		10	10		10	10	
AM65	IT CONSULTANT I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AM71	IT TECHNICIAN II	3	3		3	3		3	3		3	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AM72	IT TECHNICIAN III	3	3		3	3		3	3		3	4		4	4		4	3	1	3	3		3	3		3	3		3	5		5	5		5	5	
AM75	NETWORK AND SYSTEMS ADMIN	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AM81	IT SEC SPEC/ANALYST II		1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
BB20	STATISCL & RESRCH ANAL II	7	7		7	6	1	6	7		7	6		6	5	1	5	5		5	6		6	6		6											

Institutional Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Institutional
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
AA50	ADMIN SPECIALIST II	62	60	3	60	58	2	58	57	1	57	59	1	59	57	2	57	57	1	57	59	1	59	55	2	55	56	1	56	55	2	55	56		56	58	
AA75	ADMINISTRATIVE ASSISTANT	106	107	1	107	104	5	104	102	3	102	102	2	102	102	4	102	104	1	104	105	1	105	105	4	105	106	3	106	103	3	103	103	2	103	103	3
AB10	POSTAL SPECIALIST	5	4		4	4	1	4	5		5	5		5	4		4	4		4	5		5	5		5	5		5	5		5	6		6	6	
AB20	POSTAL COURIER	6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	4		4	4		4	5		5	5		5	5	
AB30	POSTAL CENTER DIR I	14	15		15	15		15	15	1	15	14	1	14	15		15	15		15	14		14	15	1	15	16		16	16		16	16		16	16	
AC07	SUPPLY MANAGER I	23	24	1	24	25		25	25		25	23		23	23	1	23	23		23	23		23	24		24	25	1	25	23	2	23	24		24	24	
AD01	FISCAL TECHNICIAN I	6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6	
AG05	HUMAN RESOURCE SPECIALIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AG10	HUMAN RESOURCE MANAGER I	18	18		18	19		19	19		19	19		19	18	1	18	18		18	19		19	18	1	18	17	1	17	18		18	18		18	18	
AH10	ADMINISTRATIVE COORD I	32	32		32	32	1	32	31	1	31	32		32	32		32	33		33	34		34	34		34	32	1	32	32		32	33		33	32	1
AH15	ADMINISTRATIVE COORD II	9	9		9	8	1	8	8	1	8	9		9	10		10	9	1	9	9		9	9		9	9		9	9		9	9		9	9	
AH20	ADMINISTRATIVE MGR I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AH30	PROGRAM ASSISTANT	103	103		103	105	4	105	107		107	109		109	107	4	107	104	3	104	106		106	101	5	101	102	5	102	101	1	101	98	4	98	98	1
AH35	PROGRAM COORDINATOR I	61	61	3	61	63		63	66	1	66	69		69	72		72	69	3	69	70	2	70	71		71	71	2	71	72	2	72	72	1	72	73	1
AH40	PROGRAM COORDINATOR II	9	9		9	8	1	8	10		10	10		10	11		11	11		11	11		11	11		11	11		11	11		11	11		11	11	
AH45	PROGRAM MANAGER I	6	6		6	6		6	6		6	6		6	7		7	7		7	6		6	6		6	7		7	7		7	6	1	6	5	1
BB20	STATISCL & RESRCH ANAL II	2	2		2	2		2	2		2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1	1	
BH10	RECORDS ANALYST I	7	7		7	7		7	8		8	7	1	7	6		6	7		7	9		9	9		9	8		8	8		8	8		8	8	1
BH40	RECORDS ANALYST III	5	4	1	4	4		4	4		4	3		3	4		4	5		5	5		5	5		5	5		5	5		5	5		5	5	
CB30	TEACHER ASSISTANT	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
CD20	LIBRARY SPECIALIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA10	LICENSED PRACTICAL NURSE	57	59	2	59	59	2	59	63	1	63	63		63	61	3	61	61		61	61		61	59	3	59	59	1	59	58	2	58	56	3	56	54	2
EA15	LPN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA20	REGISTERED NURSE I	89	89	1	89	88	3	88	87	3	87	88	1	88	87	1	87	87	3	87	84	5	84	84	1	84	82	2	82	81	2	81	81	1	81	77	4
EA30	REGISTERED NURSE II	13	14		14	15		15	14		14	14		14	15		15	15		15	14		14	14		14	13	1	13	13		13	13		13	13	
EA65	NURSE PRACTITIONER II	11	11		11	12		12	12	1	12	12		12	13		13	13		13	13		13	13		13	14		14	14		14	13	1	13	14	
EA80	NURSE ADMINISTRATOR/MGR II	19	18	1	18	18		18	17	1	17	17		17	16	1	16	16		16	18		18	17	2	17	18	1	18	19		19	19		19	18	1
EB35	PHYSICIAN ASSISTANT	3	2	1	2	2		2	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
EB50	PHYSICIAN II	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5	
EB52	DENTIST	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5	
EC10	MEDICAL ASSISTANT TECH I	37	37		37	35	2	35	35		35	36		36	35	1	35	34	1	34	33	1	33	33	2	33	32	1	32	32	1	32	33	1	33	32	1
EC15	MEDICAL ASST TECH II	12	12		12	12		12	13		13	13		13	13		13	14		14	14		14	14		14	14		14	14		14	14		14	14	
EC20	TECH MEDICAL ASSOCIATE I	7	7		7	7		7	7		7	7		7	8		8	7	1	7	6	1	6	6		6	6		6	6		6	6		6	7	
EC25	TECHNICAL MEDICAL ASSO II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC30	TECHNICAL MEDICAL ASSO III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC50	RECREATION SPECIALIST III	13	12	1	12	11	1	11	11		11	11		11	11		11	12		12	12		12	10	1	10	11		11	11		11	11		11	12	
ED40	LABORATORY TECHNOLOGIST II	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
ED45	LAB TECH III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA40	HUMAN SERVICES SPEC II	42	41	1	41	42	2	42	43		43	42	2	42	42	1	42	40	1	40	41		41	42	2	42	41	1	41	40	1	40	41	1	41	42	
GA50	HUMAN SERVICES COORD I	84	83	2	83	78	4	78	77	1	77	76	1	76	40	1	40	40	1	40	40	1	40	41		41	42		42	42	2	42	41	1	41	39	2
GA60	HUMAN SERVICES COORD II	65	69		69	69		69	68	1	68	68		68	71		71	66	4	66	66	1	66	69	1	69	62	6	62	62	2	62	64	2	64	64	1
GA70	HUMAN SERV COORD III	3	3		3	2	1	2	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
GA80	PSYCHOLOGIST I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
GC20	CHAPLAIN II	20	21	1	21	20	1	20	19	1	19	19	1	19	19		19	18	1	18	17	1	17	19		19	19		19	17	1	17	17		17	19	
GC30	CHAPLAIN III	10	10		10	10		10	10		10	10		10	10		10	10		10	10		10	9		9	9		9	10		10	10		10	10	
JA35	FINGERPRINT SPECIALIST	2	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JB50	ENVIR/HEALTH MGR II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD30	CORRECTIONAL OFFICER I	1,458	1,463	47	1,463	1,455	69	1,455	1,433	64	1,433	1,419	48	1,419	1,401	57	1,401	1,380	47	1,380	1,325	79	1,325	72	52	72	1,343	67	1,343	73	55	73	1,314	68	1,314	1,287	59
JD35	CORRECTIONAL OFFICER II	803	803	10	803	787	20	787	784	10	784	784	12	784	780	16	780	788	7	788	791	12	791	780													

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
JD55	WARDEN I	34	35		35	36		36	36		36	36		36	34	1	34	35		35	37		37	35	1	35	37		37	37		37	37	1	37	38	
JD60	WARDEN II	21	21		21	21		21	20	1	20	19	1	19	20		20	20		20	19	1	19	19	1	19	18	1	18	19		19	21		21	20	1
KA25	BUILDING/GROUNDS SUPV II	16	16		16	15	1	15	14	1	14	14		14	14		14	13	1	13	13		13	13		13	14		14	13		13	13		13	13	
KA30	BUILDING/GROUNDS MGR.	17	17		17	17		17	16		16	16		16	16		16	15	1	15	15		15	16		16	16		16	16		16	15	1	15	14	1
KB15	FOOD SVC SPECIALIST III	66	63	1	63	63		63	60		60	57	2	57	56	2	56	54	3	54	57	1	57	58	1	58	56	3	56	56		56	55	1	55	54	1
KB20	FOOD SERVICE SPEC. IV	15	16		16	16		16	19		19	20		20	19	1	19	19		19	19		19	19		19	18	1	18	18		18	17	1	17	17	
KB25	FOOD SERVICE SPECIALIST V	17	17		17	17		17	17		17	17		17	17		17	17		17	17		17	17		17	15	1	15	15		15	16		16	17	
KB30	FOOD SERVICE SPECIALIST VI	14	14		14	14		14	14		14	14		14	13	1	13	13		13	13		13	13		13	14		14	14		14	14		14	14	
KC50	TRADES SPECIALIST V	57	57	1	57	55	2	55	55	1	55	53	2	53	54	1	54	54	1	54	52	2	52	50	2	50	51		51	51	2	51	50	1	50	51	
KC60	TRADES MANAGER	1	1		1	1		1	2		2	4		4	4		4	4		4	5		5	5		5	5		5	5		5	5		5	5	
KD40	EQUIPMENT OPERATOR II	9	9		9	9		9	9		9	9		9	9		9	8	1	8	10		10	10		10	8		8	8		8	8		8	8	
LA97	FARM FOREMAN II	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5	
UB02	CERTIFIED TEACHER	35	38		38	39		39	40		40	38	1	38	39		39	36	2	36	40	1	40	40	1	40	41		41	41		41	42		42	41	1
UB04	VOCATIONAL TEACHER	18	18		18	18		18	18		18	18		18	18		18	17	1	17	17		17	17		17	17		17	17		17	19		19	19	
UB05	SPECIAL EDUCATION TEACHER	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
UB06	GUIDANCE COUNSELOR	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
UB07	PRINCIPAL	4	4		4	4		4	4		4	4		4	4		4	4		4	3	1	3	3		3	3		3	3		3	4		4	4	
UB26	PSYCHIATRIST	19	19		19	20		20	19	1	19	20		20	20		20	20		20	20		20	21		21	21		21	21		21	20	1	20	20	
UB27	PHYSICIAN	7	6	1	6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6	
UB28	DENTIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
Total		4,033	4,034	88	4,034	4,003	132	4,003	3,982	99	3,982	3,974	82	3,974	3,958	103	3,958	3,929	92	3,929	3,891	122	3,891	2,629	109	2,629	3,898	126	3,898	2,626	95	2,626	3,866	122	3,866	3,824	102

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19			
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	
AM01	INFOR SYS/BUS ANALYST I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AM03	INFOR SYS/BUS ANALYST II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AM08	SYS PROG/DEVELOPER I	5	5		5	5		5	5		5	4	1	4	4		4	6		6	6		6	6		6	5	1	5	5		5	5		5	6		
AM09	SYS PROG/DEVELOPER II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
AM15	WEB DEVELOPER	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		
AM20	SYSTEMS ENGINEER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AM42	DATABASE ADMINISTRATOR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AM43	DATABASE ADMINISTRATOR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AM51	IT SUPERVISOR II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
AM56	IT MANAGER II	3	3		3	3		3	3		3	3		3	3		3	3		3	2		2	2		2	2		2	1	1	1	2	2		2	2	
AM57	IT MANGER III																			1			1	1		1	1		1	1		1	1		1	1		
AM58	IT MANAGER IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AM61	IT SERVICES SPECIALIST II	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		
AM62	IT SERVICES SPECIALIST III	9	8	1	8	8		8	7	1	7	7		7	7		7	7		7	10		10	10		10	10		10	10		10	10		10	10		
AM65	IT CONSULTANT I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
AM71	IT TECHNICIAN II	3	3		3	3		3	3		3	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
AM72	IT TECHNICIAN III	3	3		3	3		3	3		3	4		4	4		4	3	1	3	3		3	3		3	3		3	5		5	5		5	5		
AM75	NETWORK AND SYSTEMS ADMIN	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
AM81	IT SEC SPEC/ANALYST II		1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BB20	STATISCL & RESRCH ANAL II	5	5		5	4	1	4	5		5	4		4	4		4	4		4	5		5	5		5	8		8	8		8	7	1	7	10		
BB40	RESEARCH & PLANNG ADMINSTR	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BB50	DIR OF PLANNING/RESEARCH	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BB57	STATISTICIAN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1		1	1		1	1	
BC30	PUBLIC INFO DIRECTOR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BC40	PUBLIC INFO DIRECTOR II	1	1		1	1					1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BC50	DIR INFORMATION SERVICES							1			1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BD30	PRINTING MANAGER I																			1			1	1		1	1		1	1		1	3		3	3		
BD40	PRINTING MANAGER II	1		1										1			1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BE20	GRANTS COORDNATOR II							1			1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BG30	GRAPHIC ARTIST II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
BH10	RECORDS ANALYST I	2	2		2	2		2	2		2	2		2	2		2	1	1	1	2		2	2		2	2		2	1	1	1	3		3	3		
BH30	RECORDS ANALYST II	2	2		2	2		2	2		2	2		2	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		
BH40	RECORDS ANALYST III	13	11		11	10		10	10		10	9	1	9	11		11	12		12	12		12	12		12	12		12	13		13	13		13	11	1	
CA10	CURRICULUM COORDINATOR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1															
CB05	EDUCATION ASSOCIATE	1	1		1	1		1																														
CB55	INTERPRETER II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EA10	LICENSED PRACTICAL NURSE	2	2		2	1	1	1	1	1	1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		
EA20	REGISTERED NURSE I	3	4		4	3	1	3	3		3	3		3	3		3	3	1	3	3		3	4		4	4		4	4		4	4		4	4		
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		
EA70	NURSE ADMINISTRATOR/MGR I	2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		
EA80	NURSE ADMINISTRATOR/MGR II	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		
EA90	NURSE ADMIN/MGR III	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
EB25	PHARMACIST I	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		
EB30	PHARMACIST II	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		
EB52	DENTIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EC15	MEDICAL ASST TECH II	8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	7	1	7	7		7	7		7	7		7	7		
ED17	LABORATORY AIDE	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
ED50	LABORATORY TECHNOLOGIST IV	1	1		1	1		1	1		1	1		1		1																						
GA40	HUMAN SERVICES SPEC II	1	2		2	1	1	1	1		1	1		1	2		2	2		2	2		2	3		3	3		3	3		3	3		3	3		
GA50	HUMAN SERVICES COORD I	47	47		47	49		49	49		49	49	1	49	50		50	49	1	49	50		50	48	2	48	49		49	49		49	49		49	47	2	
GA60	HUMAN SERVICES COORD II	11	11		11	11		11	11		11	11		11	11		11	11		11	12		12	12		12	11		11	11		11	12		12	12		

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
GA70	HUMAN SERV COORD III	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
GA80	PSYCHOLOGIST I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA90	PSYCHOLOGIST II	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
HD30	DRAFTER III	1	1		1	1		1	1		1	1		1	1		1																				
HD65	ENG/ASSOC ENG II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
HD70	ENG/ASSOC ENG III	3	3		3	2	1	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JA15	INVESTIGATOR III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JA85	INSPECTOR III	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JB30	OSHA OFFICER III	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JB50	ENVIR/HEALTH MGR II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JC20	LAW ENFORCEMENT OFC II	31	31		31	31		31	30	2	30	29	1	29	29		29	30		30	31		31	32	1	32	31	1	31	30		30	27	4	27	28	
JC30	LAW ENF OFFICER III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JC40	LAW ENFORCEMENT OFC IV	7	7		7	7		7	7		7	7		7	7		7	7		7	7		7	7		7	6	1	6	7		7	7		7	7	
JC50	LAW ENFORCEMENT OFC V	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD30	CORRECTIONAL OFFICER I	51	54	1	54	74	2	74	70	11	70	70	4	70	74	6	74	72	7	72	70	7	70	72	4	72	71	6	71	71	3	71	68	3	68	68	2
JD35	CORRECTIONAL OFFICER II	107	108		108	107	3	107	105	2	105	110	1	110	110		110	109	2	109	106	2	106	108	3	108	106	3	106	105	4	105	104	4	104	104	1
JD40	CORRECTIONAL OFFICER III	38	38		38	39	2	39	38	1	38	40		40	43		43	42	1	42	43	1	43	40	3	40	41	1	41	40	1	40	45		45	47	
JD50	CORRECTIONAL OFFICER IV	17	17		17	18		18	17		17	17		17	17		17	15	2	15	16		16	16		16	16		16	16		16	17		17	17	
KA25	BUILDING/GROUNDS SUPV II	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	4	1	4	4		4	4	
KA30	BUILDING/GROUNDS MGR.	4	4		4	5		5	5		5	5		5	5	1	5	4	1	4	5		5	5		5	5		5	5		5	5		5	5	
KB15	FOOD SVC SPECIALIST III	3	4		4	4		4	4		4	4		4	4		4	4		4	5		5	5		5	6		6	5	1	5	5		5	5	
KB20	FOOD SERVICE SPEC. IV	3	3		3	3		3	3		3	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	3	3		3	3		3	2	1	2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
KB50	NUTRITIONIST IV	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
KC40	TRADES SPECIALIST IV	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	4	1	4	4		4	3	1	3	3		3	3	
KC50	TRADES SPECIALIST V	8	8		8	9		9	9		9	9		9	9		9	9		9	9		9	10		10	10		10	10		10	10		10	10	
KC60	TRADES MANAGER	83	82		82	84		84	84	1	84	88		88	93	1	93	92	2	92	95		95	95		95	94	1	94	94		94	93	1	93	93	
KD15	MECHANIC III	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1
KD40	EQUIPMENT OPERATOR II	2	2		2	2		2	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UA01	AGENCY HEAD	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UA03	DEPUTY/DIV. DIR-EXEC. COMP	5	5		5	5		5	5		5	4	1	4	4		4	5		5	5		5	5		5	5		5	5		5	5		5	5	
UB02	CERTIFIED TEACHER	1	1		1	1		1	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
UB04	VOCATIONAL TEACHER	1	1		1	1		1	1		1	1		1		1																					
UB09	SUPT. OF EDUCATION																			1			1	1		1	1		1	1		1	1		1	1	
UB27	PHYSICIAN								1		1	1		1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2	
UE07	ACADEMIC PROGRAM MANAGER	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
Total		944	944	11	944	962	27	962	957	26	957	966	16	966	986	18	986	991	24	991	1,021	17	1,021	1,024	23	1,024	1,013	28	1,013	1,012	21	1,012	1,022	18	1,022	1,026	13

Allendale Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Allendale
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
AA50	ADMIN SPECIALIST II	7	7		7	7		7	6		6	6		6	6		6	6		6	6		6	7		7	7		7	7		7	6		6	6	
AA75	ADMINISTRATIVE ASSISTANT	5	5		5	5		5	5		5	4	1	4	4		4	4		4	4		4	4		4	3	1	3	4		4	5		5	4	1
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AD01	FISCAL TECHNICIAN I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH10	ADMINISTRATIVE COORD I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AH30	PROGRAM ASSISTANT	5	4		4	4		4	5		5	5		5	4	1	4	4		4	4		4	4		4	4	1	4	4		4	4		4	4	
AH35	PROGRAM COORDINATOR I	3	3		3	3		3	3		3	3		3	3		3	3		3	4		4	4		4	4		4	4		4	4		4	3	1
BH10	RECORDS ANALYST I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA10	LICENSED PRACTICAL NURSE	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA20	REGISTERED NURSE I	1		1																1		1	1		1	1		1	1		1	1		1	1		
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EB50	PHYSICIAN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC10	MEDICAL ASSISTANT TECH I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA40	HUMAN SERVICES SPEC II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA50	HUMAN SERVICES COORD I	5	5		5	4	1	4	5		5	5		5	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1
GA60	HUMAN SERVICES COORD II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
GC20	CHAPLAIN II	2	2		2	2		2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1		1						
JD30	CORRECTIONAL OFFICER I	80	84	2	84	89		89	86	3	86	79	6	79	82	3	82	83	1	83	77	6	77	78	3	78	78	3	78	81	1	81	82		82	80	2
JD35	CORRECTIONAL OFFICER II	39	38	1	38	37	1	37	37		37	37	1	37	37		37	37		37	39	1	39	36	3	36	35	1	35	33	2	33	33	1	33	32	1
JD40	CORRECTIONAL OFFICER III	19	18	1	18	18		18	18		18	18		18	21		21	21		21	22		22	21	1	21	20	1	20	21		21	22		22	23	
JD50	CORRECTIONAL OFFICER IV	4	4		4	4		4	4		4	5		5	5		5	5		5	3	2	3	3		3	4		4	5		5	5		5	5	
JD55	WARDEN I	1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1		1																														
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	2	2		2	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
UB02	CERTIFIED TEACHER	1	1		1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2	
Total		199	199	5	199	202	3	202	200	3	200	193	9	193	195	4	195	196	1	196	194	9	194	192	7	192	190	7	190	193	4	193	195	1	195	190	6

Broad River Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Broad River
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19						
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left				
AA50	ADMIN SPECIALIST II	2	2		2	3		3	4		4	4		4	4		4	4		4	3	1	3	3		3	2		2	2		2	2		2	1	1				
AA75	ADMINISTRATIVE ASSISTANT	8	8		8	8		8	8		8	7	1	7	5	2	5	6		6	7	1	7	7		7	8		8	8		8	8		8	9					
AB20	POSTAL COURIER	1	1		1		1																					1		1	1		1	1		1	1				
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1		1	1		1	1		1	1		1	1		1	1		1	1			
AC07	SUPPLY MANAGER I					1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1		1				1			1	1		1	1		1	1		1	1		1	1		1	1		
AH10	ADMINISTRATIVE COORD I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
AH15	ADMINISTRATIVE COORD II	1	1		1	1		1	1		1	1		1	1		1		1																						
AH20	ADMINISTRATIVE MGR I																																								
AH30	PROGRAM ASSISTANT	5	5		5	7		7	7		7	7		7	6	1	6	6		6	6		6	5	1	5	4		4	3	1	3	2	1	2	2		2	2		
AH35	PROGRAM COORDINATOR I					1		1	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	2		2	2		2	3		2	3		
AH45	PROGRAM MANAGER I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
BB20	STATISCL & RESRCH ANAL II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EA10	LICENSED PRACTICAL NURSE	5	5		5	5		5	5		5	5		5	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		
EA20	REGISTERED NURSE I	10	9	1	9	9		9	9		9	9		9	9		9	8	1	8	8		8	8		8	8		8	8		8	8		8	8		8	7	1	
EA30	REGISTERED NURSE II	2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EA65	NURSE PRACTITIONER II	1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1													
EB35	PHYSICIAN ASSISTANT	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EB50	PHYSICIAN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EC10	MEDICAL ASSISTANT TECH I	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
EC20	TECH MEDICAL ASSOCIATE I													1		1		1											1		1	1		1	1		1	1			
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
GA50	HUMAN SERVICES COORD I	14	14	2	14	14		14	14		14	13	1	13	1	4	1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2		
GA60	HUMAN SERVICES COORD II	9	10		10	11		11	11		11	11		11	7	4	7	6	1	6	8		8	9		9	8	2	8	10		10	9	1	9	8	1	9	8	1	
GA70	HUMAN SERV COORD III	1	1		1		1							1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
GC20	CHAPLAIN II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1	1	1	1	1		1	1		1	1		1	2	
GC30	CHAPLAIN III	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1	1	1	1	2		2	2		2	2		2	2	
JD30	CORRECTIONAL OFFICER I	145	146	8	146	148	7	148	146	6	146	144	4	144	144	7	144	143	4	143	143	5	143	152	9	152	155	5	155	152	10	152	151	7	151	152	5	151	152	5	
JD35	CORRECTIONAL OFFICER II	37	36	1	36	32	3	32	31	2	31	33		33	33	1	33	34	1	34	36		36	43	2	43	46		46	43	2	43	43	1	43	42	2	43	42	2	
JD40	CORRECTIONAL OFFICER III	22	21	1	21	20	1	20	20		20	22	1	22	31		31	35		35	35	1	35	42		42	44	1	44	47	1	47	47	2	47	47	1	47	47	1	
JD50	CORRECTIONAL OFFICER IV	5	5		5	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	1	1	1	1		1	2		2	3		3	3		3	4		4	4		4	4		4	4		
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KA25	BUILDING/GROUNDS SUPV II		1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KB15	FOOD SVC SPECIALIST III	9	9		9	9		9	9		9	9		9	9		9	8	1	8	8		8	8		8	8		8	8		8	7	1	7	7		7	7		
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KC50	TRADES SPECIALIST V	4	5		5	5		5	5		5	4	1	4	3	1	3	3		3	2	1	2	2		2	2		2	2		2	2		2	2		2	2		
UB02	CERTIFIED TEACHER	2	2		2	2		2	1	1	1	1		1	1		1	1		1	2		2	1	1	1	2		2	2		2	2		2	2		2	2		
UB26	PSYCHIATRIST					1		1		1																															
UB27	PHYSICIAN	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
Total		311	312	13	312	314	14	314	311	10	311	311	8	311	302	22	302	302	10	302	307	10	307	329	15	329	334	10	334	338	14	338	335	13	335	335	11	335	335	11	

Evans Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Evans
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA50	ADMIN SPECIALIST II	4	3	1	3	2	1	2	2		2	2		2	2		2	3		3	3		3	3		3	3		3	2		2	2		2	2	
AA75	ADMINISTRATIVE ASSISTANT	6	6		6	6		6	6		6	5	1	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5	
AB10	POSTAL SPECIALIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH10	ADMINISTRATIVE COORD I	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
AH15	ADMINISTRATIVE COORD II	1	1		1	1		1	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH30	PROGRAM ASSISTANT	6	6		6	7		7	6		6	6		6	5	1	5	5		5	5		5	4	1	4	3	1	3	5		5	5		5	5	
AH35	PROGRAM COORDINATOR I	2	2		2	2		2	2		2	2		2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1	1	
AH40	PROGRAM COORDINATOR II								1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
BH10	RECORDS ANALYST I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA10	LICENSED PRACTICAL NURSE	3	3		3	3		3	3	1	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
EA20	REGISTERED NURSE I	4	4		4	3	1	3	3		3	3		3	3		3	4		4	4		4	4		4	4		4	4		4	4		4	4	
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC10	MEDICAL ASSISTANT TECH I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1
EC50	RECREATION SPECIALIST III	1	1		1		1																														
GA50	HUMAN SERVICES COORD I	1	2		2	2		2	2		2	2		2																							
GA60	HUMAN SERVICES COORD II	1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1	1	1	1	1	1	1	1	1	1	1
GC20	CHAPLAIN II	2	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JD30	CORRECTIONAL OFFICER I	64	66	2	66	66	4	66	64	4	64	63	5	63	59	3	59	57	3	57	55	5	55	57	4	57	60	5	60	58	6	58	56	4	56	54	4
JD35	CORRECTIONAL OFFICER II	38	38		38	38		38	39		39	38	1	38	37	1	37	37		37	36	1	36	33	2	33	33	1	33	33		33	33		33	33	
JD40	CORRECTIONAL OFFICER III	18	18		18	18	1	18	18		18	18		18	20		20	18	2	18	15	3	15	17		17	17	1	17	17		17	19		19	19	
JD50	CORRECTIONAL OFFICER IV	6	5	1	5	5		5	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	4	2	4	4	
JD55	WARDEN I	2	2		2	2		2	1	1	1	1		1	1		1	2		2	2		2	2		2	2		2	1	1	1	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	2	2		2	2		2	2		2	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	2	1
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	3	3		3	3		3	3		3	3		3	4		4	4		4	4		4	3	1	3	3		3	2	1	2	2		2	2	
UB02	CERTIFIED TEACHER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
Total		182	183	5	183	181	8	181	180	7	180	177	7	177	172	5	172	171	6	171	165	9	165	163	9	163	165	8	165	162	8	162	160	7	160	157	5

Goodman Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Goodman
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA75	ADMINISTRATIVE ASSISTANT	2	2		2	2	1	2	2		2	4		4	4		4	4		4	4		4	3	1	3	3		3	2	1	2	3		3	4	
AB20	POSTAL COURIER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AC07	SUPPLY MANAGER I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1									
AH10	ADMINISTRATIVE COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH30	PROGRAM ASSISTANT	3	3		3	3		3	3		3	3		3	2	1	2	2		2	3		3	3		3	3		3	3		3	3		3	3	
AH35	PROGRAM COORDINATOR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2	
AH40	PROGRAM COORDINATOR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA50	HUMAN SERVICES COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1		1				1	1		1	1		1	1		1	1		1	1	
JD30	CORRECTIONAL OFFICER I	39	40	2	40	40	2	40	40	2	40	43	1	43	38	4	38	34	3	34	35	1	35	35	3	35	36	1	36	41	1	41	37	5	37	36	1
JD35	CORRECTIONAL OFFICER II	33	33		33	32		32	32		32	31	1	31	31	1	31	32		32	32		32	33	1	33	32	1	32	33		33	32	2	32	32	
JD40	CORRECTIONAL OFFICER III					1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JD50	CORRECTIONAL OFFICER IV	5	5		5	6		6	5	1	5	5		5	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1		1															
KA30	BUILDING/GROUNDS MGR.					1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1
KB15	FOOD SVC SPECIALIST III	3	2	1	2	2		2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	2	
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1									
KD40	EQUIPMENT OPERATOR II																			2			2	2		2		2									
Total		96	96	3	96	98	3	98	97	3	97	100	3	100	95	6	95	91	4	91	94	2	94	95	5	95	91	6	91	97	2	97	94	7	94	94	2

SCDC provided to LOC via email on 12.18.19

UB07	PRINCIPAL	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1							
Total		227	229	7	229	224	11	224	224	7	224	219	8	219	218	11	218	217	8	217	220	4	220	222	8	222	219	8	219	215	9	215	218	3	218	211	11

Kershaw Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Kershaw
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA50	ADMIN SPECIALIST II	4	4		4	4		4	4		4	4		4	3	1	3	3		3	3		3	4		4	4		4	4		4	4				
AA75	ADMINISTRATIVE ASSISTANT	5	4	1	4	5		5	5		5	5		5	6		6	6		6	6		6	6		6	6		6	6		6	6				
AB10	POSTAL SPECIALIST				1			1	1		1	1		1		1																					
AB20	POSTAL COURIER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1										1		1	1		1	1		1	1		1	1				
AD01	FISCAL TECHNICIAN I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH10	ADMINISTRATIVE COORD I	1	1		1	2	1	2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3				
AH30	PROGRAM ASSISTANT	5	5		5	5		5	5		5	6		6	6		6	6		6	5	1	5	5		5	6		6	6		6	6				
AH35	PROGRAM COORDINATOR I	9	9		9	9		9	9		9	9		9	9		9	9		9	8	1	8	8		8	8		8	7	1	7	7		7	8	
EA20	REGISTERED NURSE I	1	1		1	2		2	3		3	3		3	2		2	2		2	1	1	1	1		1	1		1	1		1	1				
EA30	REGISTERED NURSE II		1		1	1		1						1		1	1		1	1		1	1		1												
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1		1	1		1	1		1	1			
EB35	PHYSICIAN ASSISTANT														1		1	1		1	1		1	1		1	1		1	1		1	1				
EC10	MEDICAL ASSISTANT TECH I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC20	TECH MEDICAL ASSOCIATE I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
GA40	HUMAN SERVICES SPEC II	2	2		2	2		2	2		2	2		2	1		1	1		1	1		1	1		1	1		1	1		1	1				
GA50	HUMAN SERVICES COORD I	2	1	1	1	1		1	1		1	1		1																							
GA60	HUMAN SERVICES COORD II	2	2		2	2		2	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3				
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
JD30	CORRECTIONAL OFFICER I	65	61	3	61	59	3	59	61		61	60	3	60	58	5	58	52	4	52	50	4	50	52	1	52	54	3	54	56	1	56	53	3	53	53	1
JD35	CORRECTIONAL OFFICER II	48	50		50	47	3	47	46		46	47		47	44	1	44	43	3	43	45	1	45	43	4	43	42	1	42	39	3	39	38	2	38	38	
JD40	CORRECTIONAL OFFICER III	14	15		15	15		15	14	2	14	14		14	17	1	17	16	1	16	16	1	16	17		17	18		18	16	2	16	17		17	17	
JD50	CORRECTIONAL OFFICER IV	6	6		6	6		6	6		6	5	1	5	5		5	6		6	6	1	6	6		6	6		6	5	1	5	6		6	6	
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1		1	1		1	1		1	1			
JD60	WARDEN II	1	1		1	1	1	1		1		1											1		1	1		1	1		1	1		1	1		
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1		1		1																									
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1		1				1		1	1		1	1		1	1		1	1		
KB15	FOOD SVC SPECIALIST III	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
KB20	FOOD SERVICE SPEC. IV	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	5	5		5	4	1	4	4		4	5		5	5		5	4	1	4	4		4	3		3	3		3	3		3	3		3	3	
UB02	CERTIFIED TEACHER		1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1		1				
Total		192	191	5	191	189	9	189	187	4	187	188	4	188	185	9	185	176	10	176	173	10	173	174	7	174	178	4	178	173	8	173	169	7	169	170	1

Kirkland Employee Counts by Position
includes Gilliam Psychiatric Hospital
at the Start of the Month, End of the Month and Number that Left Kirkland
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19			
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	
AA50	ADMIN SPECIALIST II	4	3	1	3	3	1	3	3		3	3		3	4		4	4		4	4		4	3	1	3	4		4	4		4	4		4	5		
AA75	ADMINISTRATIVE ASSISTANT	6	7		7	7		7	8		8	8		8	7		7	6		6	6		6	7		7	7		7	7		7	6		6	6		
AB20	POSTAL COURIER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1															
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1	1										1			1	1		1	1		1	1		1	1		
AC07	SUPPLY MANAGER I	2	2		2	2		2	2		2	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		
AD01	FISCAL TECHNICIAN I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1		1	1		1	1		1	1	
AH10	ADMINISTRATIVE COORD I	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		
AH15	ADMINISTRATIVE COORD II	1	1		1		1				1			1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
AH20	ADMINISTRATIVE MGR I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1		1	1		
AH30	PROGRAM ASSISTANT	7	6		6	6	2	6	6		6	7		7	9		9	9		9	9		9	8	1	8	10		10	10		10	8	1	8	9		
AH35	PROGRAM COORDINATOR I	4	5		5	5		5	4	1	4	4		4	4		4	4		4	4		4	4		4	4		4	3	1	3	4		4	4		
AH40	PROGRAM COORDINATOR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AH45	PROGRAM MANAGER I	2	2		2	2		2	2		2	2		2	3		3	3		3	2		2	2		2	3		3	3		3	2	1	2	1	1	
BH10	RECORDS ANALYST I	2	2		2	2		2	3		3	2	1	2	1		1	2		2	4		4	4		4	3	1	3	3		3	3		3	3	1	
BH40	RECORDS ANALYST III	5	4	1	4	4		4	4		4	3	1	3	4		4	5		5	5		5	5		5	5		5	5		5	5		5	5		
EA10	LICENSED PRACTICAL NURSE	8	7	1	7	8		8	9		9	9		9	7	2	7	7		7	7		7	7		7	7		7	7		7	6	1	6	6		
EA15	LPN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EA20	REGISTERED NURSE I	11	13		13	12	1	12	12		12	12		12	12		12	12		12	9	3	9	10		10	10		10	10		10	10		10	10		
EA30	REGISTERED NURSE II	1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1	1		1	1		1	1	
EA65	NURSE PRACTITIONER II	6	6		6	7		7	7	1	7	7		7	7		7	7		7	7		7	7		7	8		8	8		8	7	1	7	8		
EA80	NURSE ADMINISTRATOR/MGR II	3	2	1	2	2		2	2		2	2		2	2		2	2		2	3		3	2	1	2	2		2	3		3	3		3	2	1	
EB35	PHYSICIAN ASSISTANT	1		1																																		
EB52	DENTIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EC10	MEDICAL ASSISTANT TECH I	10	10		10	9	1	9	9		9	9		9	9		9	8	1	8	8		8	9		9	9		9	9		9	9		9	9		
EC15	MEDICAL ASST TECH II																	1	1	1	1		1	1		1	1		1	1		1	1		1	1		
EC20	TECH MEDICAL ASSOCIATE I	5	5		5	5		5	5		5	5		5	5		5	5		5	4	1	4	4		4	4		4	3	1	3	3		3	3		
EC25	TECHNICAL MEDICAL ASSO II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EC30	TECHNICAL MEDICAL ASSO III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1															
ED40	LABORATORY TECHNOLOGIST II	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		
ED45	LAB TECH III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
GA40	HUMAN SERVICES SPEC II	9	9		9	9		9	9		9	8	1	8	8		8	6	1	6	7		7	5		5	5		5	5		5	5		5	5		
GA50	HUMAN SERVICES COORD I	17	16	1	16	16		16	16		16	16		16	6	1	6	6		6	6		6	6		6	6		6	5	1	5	4	1	4	4		
GA60	HUMAN SERVICES COORD II	22	22		22	22		22	21	1	21	21		21	24	1	24	22	2	22	21	2	21	22		22	20	1	20	19	1	19	17	3	17	19		
GA70	HUMAN SERV COORD III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
GA80	PSYCHOLOGIST I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
GC20	CHAPLAIN II	1	1		1		1																1			1	1		1	1		1	1		1	1		
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
JA35	FINGERPRINT SPECIALIST	2	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
JD30	CORRECTIONAL OFFICER I	202	198	5	198	192	8	192	194	7	194	194	5	194	199	4	199	202	7	202	198	10	198	183	22	183	186	6	186	184	7	184	182	4	182	180	3	
JD35	CORRECTIONAL OFFICER II	78	77	3	77	77	1	77	79	1	79	82		82	84	1	84	84		84	83		83	72	11	72	71		71	76		76	74	1	74	71	3	
JD40	CORRECTIONAL OFFICER III	26	26		26	26		26	26		26	27		27	38		38	38	1	38	38	1	38	37	7	37	39	1	39	38	3	38	41		41	42		
JD50	CORRECTIONAL OFFICER IV	8	7	1	7	7		7	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	7	1	7	7		

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
JD55	WARDEN I	3	3		3	3		3	3		3	3		3	2	1	2	2		2	3		3	2	1	2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1		1		1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	5	5		5	5		5	4		4	4		4	4		4	4		4	5		5	4	1	4	4		4	4		4	4		4	4	
KB20	FOOD SERVICE SPEC. IV								1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	4	4		4	4		4	4		4	4		4	4		4	4		4	3	1	3	3		3	3		3	4		4	4		4	4	
UB02	CERTIFIED TEACHER																																1		1	1	
UB26	PSYCHIATRIST	19	19		19	19		19	19	1	19	20		20	20		20	20		20	20		20	21		21	21		21	21		21	20	1	20	20	
UB27	PHYSICIAN	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
Total		504	494	15	494	487	16	487	493	12	493	494	10	494	508	10	508	508	12	508	502	18	502	473	45	473	478	11	478	478	15	478	468	15	468	467	9

Leath Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Leath
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19					
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left						
AA50	ADMIN SPECIALIST II	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	1	2	1	2		2	2		2	2		2	3				
AA75	ADMINISTRATIVE ASSISTANT	4	4		4	3	1	3	3		3	3		3	4		4	5		5	4	1	4	5		5	5		5	5		5	5		5	3	2			
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH10	ADMINISTRATIVE COORD I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1			
AH15	ADMINISTRATIVE COORD II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH30	PROGRAM ASSISTANT	4	4		4	3	1	3	5		5	5		5	5		5	5		5	5		5	5		5	5		5	4	1	4	4		4	4				
AH35	PROGRAM COORDINATOR I	4	3	1	3	3		3	3		3	3		3	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4				
EA10	LICENSED PRACTICAL NURSE	1	1		1	1		1	2		2	2		2	1	1	1	1		1	1		1		1															
EA20	REGISTERED NURSE I	5	5		5	6		6	6		6	6		6	6		6	6		6	6		6	6		6	7		7	7		7	7		7	7				
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EB50	PHYSICIAN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC10	MEDICAL ASSISTANT TECH I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC50	RECREATION SPECIALIST III	1	1		1	1		1		1																														
GA50	HUMAN SERVICES COORD I	3	3		3	3		3	3		3	3		3	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2				
GA60	HUMAN SERVICES COORD II	1	1		1	1		1	1		1	1		1		1							1		1	1		1	1		1	1		1	1		1	1		
GC20	CHAPLAIN II		1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JD30	CORRECTIONAL OFFICER I	26	26	1	26	22	3	22	21	1	21	19	2	19	20	2	20	21		21	20		20	20		20	19	2	19	20	1	20	18	2	18	18	1			
JD35	CORRECTIONAL OFFICER II	34	33	1	33	35	1	35	35		35	35		35	33	2	33	33		33	33	1	33	31	2	31	32		32	32		32	31	1	31	31				
JD40	CORRECTIONAL OFFICER III	11	11		11	11		11	11		11	11		11	12		12	10	2	10	9	1	9	8	1	8	9		9	9		9	9		9	9				
JD50	CORRECTIONAL OFFICER IV	5	5		5	5		5	5		5	5		5	5		5	4	1	4	5		5	5		5	5		5	5		5	5		5	5				
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2				
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
KB15	FOOD SVC SPECIALIST III																			1		1	2		2	1	1		1	1		1	1		1	1				
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
KC50	TRADES SPECIALIST V	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2				
UB02	CERTIFIED TEACHER	1	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1		1	1		1	1		1	1		1	1				
UB28	DENTIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
Total		122	122	3	122	119	6	119	120	2	120	118	2	118	117	6	117	116	3	116	114	4	114	111	6	111	113	3	113	113	2	113	110	3	110	108	4			

Lee Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Lee
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19			
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	
AA50	ADMIN SPECIALIST II	7	7		7	6	1	6	6		6	6		6	6		6	5		5	6		6	5		5	5		5	7		7	7	1	7	7		
AA75	ADMINISTRATIVE ASSISTANT	9	9		9	8	1	8	8		8	8		8	8		8	8		8	8		8	9		9	9		9	9		9	9		9	9		
AB10	POSTAL SPECIALIST								1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AC07	SUPPLY MANAGER I	2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	2	1	2	2		2	2		2	2		
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AH10	ADMINISTRATIVE COORD I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
AH15	ADMINISTRATIVE COORD II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
AH30	PROGRAM ASSISTANT	9	9		9	9		9	9		9	9		9	9	1	9	10		10	10		10	10		10	9	1	9	8		8	7	1	7	7		
AH35	PROGRAM COORDINATOR I	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	5		5	5		5	5		5	5		5	5		
EA10	LICENSED PRACTICAL NURSE	6	7	1	7	7		7	7		7	7		7	6	1	6	6		6	6		6	6		6	5	1	5	5		5	5		5	4	1	
EA20	REGISTERED NURSE I	7	7		7	7		7	8		8	7	1	7	7		7	6	1	6	6		6	6		6	6		6	5	1	5	5		5	5		
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EA65	NURSE PRACTITIONER II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EA80	NURSE ADMINISTRATOR/MGR II																								1		1	1		1	1		1	1		1	1	
EB52	DENTIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
EC10	MEDICAL ASSISTANT TECH I	6	6		6	5	1	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		
EC15	MEDICAL ASST TECH II								1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
GA40	HUMAN SERVICES SPEC II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
GA50	HUMAN SERVICES COORD I	4	4		4	4		4	4		4	4		4	2	1	2	2		2	2		2	2		2	2		2	2		2	2		2	2		
GA60	HUMAN SERVICES COORD II	3	3		3	3		3	3		3	3		3	3		3	3		3	2	1	2	3		3	3		3	3		3	3		3	3		
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	2		
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
JD30	CORRECTIONAL OFFICER I	97	101	4	101	96	6	96	89	8	89	85	3	85	78	7	78	77	3	77	72	7	72	77	3	77	76	4	76	77	1	77	80	1	80	78	6	
JD35	CORRECTIONAL OFFICER II	48	47	2	47	44	3	44	44	2	44	46	1	46	45	3	45	47	1	47	45	1	45	44	2	44	46		46	49		49	45	5	45	45		
JD40	CORRECTIONAL OFFICER III	23	23		23	23	1	23	22	1	22	23		23	23	2	23	24		24	24	1	24	22	3	22	23		23	23		23	22	1	22	23		
JD50	CORRECTIONAL OFFICER IV	7	7		7	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	7	1	7	7		
JD55	WARDEN I	2	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	2	1	2	2		2	2		
JD60	WARDEN II	1	1		1	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1		1																												
KB15	FOOD SVC SPECIALIST III	7	7		7	7		7	7		7	6	1	6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	5	1	
KB20	FOOD SERVICE SPEC. IV	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
KC50	TRADES SPECIALIST V	5	5		5	5		5	5		5	4	1	4	4		4	4		4	4		4	4		4	4		4	5		5	5		5	6		
KC60	TRADES MANAGER																			1			1	1		1	1		1	1		1	1		1	1		
UB02	CERTIFIED TEACHER	3	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		
UB04	VOCATIONAL TEACHER	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		
UB27	PHYSICIAN	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		
Total		270	277	7	277	267	14	267	262	12	262	258	7	258	247	15	247	248	5	248	242	10	242	246	8	246	246	7	246	250	3	250	246	10	246	245	8	

Lieber Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Lieber
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19				
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left		
AA50	ADMIN SPECIALIST II	3	2	1	2	2		2	2		2	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4			
AA75	ADMINISTRATIVE ASSISTANT	5	5		5	6		6	6		6	6		6	6		6	7		7	7		7	5	2	5	5		5	3	2	3	3		3	5			
AB10	POSTAL SPECIALIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
AC07	SUPPLY MANAGER I																																						
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
AH10	ADMINISTRATIVE COORD I	2	2		2	2		2	1	1	1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2			
AH15	ADMINISTRATIVE COORD II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
AH30	PROGRAM ASSISTANT	9	9		9	9		9	9		9	8		8	8		8	8		8	8		8	7		7	7		7	7		7	7		7	5	1		
AH35	PROGRAM COORDINATOR I	2	2		2	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3			
BH10	RECORDS ANALYST I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
EA10	LICENSED PRACTICAL NURSE	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2			
EA20	REGISTERED NURSE I	5	5		5	5	1	5	5		5	5		5	5		5	5	1	5	5		5	5		5	5		5	5		5	4	1	4	3	1		
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
EA65	NURSE PRACTITIONER II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
EB52	DENTIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
EC10	MEDICAL ASSISTANT TECH I	2	2		2	2		2	2		2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1	1			
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
EC50	RECREATION SPECIALIST III																									1		1	1		1	1		1	1		1	1	
GA40	HUMAN SERVICES SPEC II	1	1		1	1		1	1		1	1		1	1		1	1		1	1	1																	
GA50	HUMAN SERVICES COORD I	2	2		2	2		2	2		2	2		2	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
GA60	HUMAN SERVICES COORD II	4	4		4	4		4	4		4	4		4	3	1	3	3		3	3		3	3		3	3		3	3		3	3		3	3			
GA70	HUMAN SERV COORD III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
JD30	CORRECTIONAL OFFICER I	77	75	2	75	84	2	84	82	6	82	84	3	84	86	4	86	83	4	83	72	10	72	68	6	68	67	3	67	62	3	62	61	4	61	55	6		
JD35	CORRECTIONAL OFFICER II	21	23		23	25		25	24	1	24	23		23	24		24	24		24	24		24	23	1	23	23		23	24	1	24	23	1	23	21	2		
JD40	CORRECTIONAL OFFICER III	18	18		18	18		18	19		19	19	1	19	20		20	20		20	20	1	20	23		23	23		23	25		25	25	1	25	26			
JD50	CORRECTIONAL OFFICER IV	8	7	1	7	7		7	8		8	8		8	8		8	8		8	8		8	7	1	7	7		7	6	1	6	6		6	6			
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2			
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1				1			1	1		1	1			
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
KB15	FOOD SVC SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	1	1	1	1			
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	1		1	1		1		1																							
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
KC50	TRADES SPECIALIST V	5	5		5	5		5	4	1	4	3	1	3	3		3	4		4	4		4	4		4	4		4	4		4	4		4	4			
UB02	CERTIFIED TEACHER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1			
Total		189	187	4	187	199	3	199	196	9	196	198	5	198	198	7	198	198	5	198	186	12	186	180	11	180	180	3	180	176	7	176	173	8	173	165	10		

**Livesay Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Livesay
for December 2018 - November 2019**

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA75	ADMINISTRATIVE ASSISTANT	2	2		2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2	
AH30	PROGRAM ASSISTANT	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
AH35	PROGRAM COORDINATOR I	2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
EA20	REGISTERED NURSE I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
GA50	HUMAN SERVICES COORD I	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5	
JD30	CORRECTIONAL OFFICER I	7	7	1	7	9		9	8	2	8	7	1	7	6	1	6	6		6	6		6	7		7	7	1	7	8		8	7	1	7	6	1
JD35	CORRECTIONAL OFFICER II	13	13		13	13		13	13		13	12	1	12	12		12	11	2	11	11		11	12		12	12		12	12		12	12		12	12	
JD50	CORRECTIONAL OFFICER IV	3	2	1	2	2		2	3		3	3		3	3		3	3		3	2	1	2	2		2	3		3	3		3	3		3	3	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1		1																		
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	1	1		1	1		1	1		1																										
KC60	TRADES MANAGER											1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KD40	EQUIPMENT OPERATOR II	2	2		2	2		2	2		2	2		2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1	1	
UB02	CERTIFIED TEACHER	1	1		1		1																														
Total		44	44	2	44	45	1	45	44	3	44	42	2	42	41	1	41	38	4	38	37	1	37	39	0	39	41	1	41	42	0	42	41	1	41	40	1

MacDougall Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left MacDougall
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA50	ADMIN SPECIALIST II	1	1		1														1			1	1		1	1		1	1		1	1					
AA75	ADMINISTRATIVE ASSISTANT	3	3		3	3		3	3		3	3		3	4		4	4		4	4		4	4		4	3	1	3	3		3	3				
AB30	POSTAL CENTER DIR I								1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AC07	SUPPLY MANAGER I	1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	2		2	1		
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH10	ADMINISTRATIVE COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH30	PROGRAM ASSISTANT	3	3		3	3		3	3		3	3		3	4		4	4		4	4		4	4		4	4		4	4		4	4				
AH35	PROGRAM COORDINATOR I	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3				
BH10	RECORDS ANALYST I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EA10	LICENSED PRACTICAL NURSE	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	2	2		2	2		2	2				
EA20	REGISTERED NURSE I	4	4		4	5		5	4	1	4	4		4	4		4	4		4	4		4	4		4	4		4	4	1	4	4				
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1		1						1			1	1		1	1		1	1		1	1		
EB52	DENTIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC20	TECH MEDICAL ASSOCIATE I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
GA50	HUMAN SERVICES COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
GA60	HUMAN SERVICES COORD II													1		1	1		1	1		1	1		1	1		1	1		1	1					
GC20	CHAPLAIN II																																	1			
JD30	CORRECTIONAL OFFICER I	65	64		64	63	4	63	60	3	60	64		64	60	2	60	59	1	59	55	3	55	59	1	59	57	3	57	60		60	54	7	54	54	2
JD35	CORRECTIONAL OFFICER II	34	35		35	33	1	33	34	1	34	33		33	34		34	34	1	34	36		36	35	1	35	37		37	37		37	38		38	38	
JD40	CORRECTIONAL OFFICER III	14	14		14	14		14	14		14	14		14	15		15	15		15	15		15	15		15	15		15	16		16	16		16	16	
JD50	CORRECTIONAL OFFICER IV	5	5		5	6		6	5	1	5	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6	
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	4	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	2	1	2	2		2	2		2	2	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1							1		
KC50	TRADES SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UB02	CERTIFIED TEACHER	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
UB04	VOCATIONAL TEACHER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	2		2	2	
Total		157	157	0	157	155	5	155	152	6	152	156	0	156	156	3	156	155	2	155	154	3	154	157	3	157	155	6	155	158	2	158	155	7	155	156	2

Manning Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Manning
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA50	ADMIN SPECIALIST II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1							1			1	1			
AA75	ADMINISTRATIVE ASSISTANT	8	8		8	8		8	7	1	7	7		7	6	1	6	6	1	6	6		6	7		7	7		7	7		7	8		8	8	
AB30	POSTAL CENTER DIR I	1	1		1	1		1		1				1			1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1						1			
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH10	ADMINISTRATIVE COORD I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AH30	PROGRAM ASSISTANT	2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	2	1
AH35	PROGRAM COORDINATOR I	3	3		3	3		3	3		3	3		3	3		3	3		3	4		4	4		4	4		4	4		4	4		4	4	
AH40	PROGRAM COORDINATOR II	1	1		1		1							1			1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA10	LICENSED PRACTICAL NURSE	2	2		2	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1		1									
EA20	REGISTERED NURSE I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1		1									1				1	1		1	1		1	1		1	1		1	1	
EC10	MEDICAL ASSISTANT TECH I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA40	HUMAN SERVICES SPEC II	7	7		7	7		7	7		7	7		7	6	1	6	6		6	7		7	7	2	7	6	1	6	6		6	6		6	6	
GC20	CHAPLAIN II	1	1		1	1		1		1													1		1	1		1		1							
JD30	CORRECTIONAL OFFICER I	58	61	3	61	60	2	60	59	3	59	57	3	57	58	1	58	57	3	57	56	3	56	55	3	55	56	4	56	59	1	59	54	6	54	53	3
JD35	CORRECTIONAL OFFICER II	40	39	1	39	40	2	40	38	2	38	39		39	38	1	38	39		39	40	1	40	43	1	43	42	1	42	40	2	40	41	2	41	42	
JD50	CORRECTIONAL OFFICER IV	7	7		7	7		7	6	1	6	6		6	6		6	7		7	7		7	7		7	7		7	7		7	7		7	7	
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KD40	EQUIPMENT OPERATOR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UB02	CERTIFIED TEACHER	1	2		2	2		2	3		3	3		3	3		3	2	1	2	2		2	2		2	2		2	2		2	3		3	3	
UB04	VOCATIONAL TEACHER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
Total		154	157	4	157	156	6	156	149	10	149	148	3	148	148	4	148	148	5	148	151	4	151	154	6	154	153	6	153	151	6	151	150	8	150	150	4

McCormick Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left McCormick
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA50	ADMIN SPECIALIST II	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	2		2	2		2	2		2	2				
AA75	ADMINISTRATIVE ASSISTANT	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	3	1			
AB10	POSTAL SPECIALIST	1																												1		1	1				
AB30	POSTAL CENTER DIR I		1		1	1		1	1		1	1		1	1		1	1		1	1		1		1		1	1		1	1		1	1			
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH10	ADMINISTRATIVE COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH15	ADMINISTRATIVE COORD II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH30	PROGRAM ASSISTANT	4	5		5	5		5	5		5	5		5	4	1	4	3		3	5		5	4	2	4	6		6	6		6	6	7			
AH35	PROGRAM COORDINATOR I	2	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3				
EA10	LICENSED PRACTICAL NURSE	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	2		2	1	1			
EA20	REGISTERED NURSE I	4	4		4	3		3	3		3	3		3	3		3	3		3	3		3	2	1	2	1	1	1	1	1		1	1			
EA30	REGISTERED NURSE II					1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EB50	PHYSICIAN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC10	MEDICAL ASSISTANT TECH I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC50	RECREATION SPECIALIST III								1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
GA50	HUMAN SERVICES COORD I	2	2		2	1	1	1	1		1	1		1																							
GA60	HUMAN SERVICES COORD II	1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2				
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1		1							
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
JD30	CORRECTIONAL OFFICER I	41	38	3	38	45	1	45	46	3	46	46	2	46	48	1	48	43	6	43	37	4	37	40		40	37	6	37	32	5	32	31	2	31	30	2
JD35	CORRECTIONAL OFFICER II	38	37		37	37		37	36	1	36	35	1	35	34		34	33	2	33	35	1	35	34	2	34	32	2	32	31		31	30	2	30	28	2
JD40	CORRECTIONAL OFFICER III	17	18	1	18	16	2	16	16		16	17		17	19		19	19		19	17	1	17	17		17	17		17	19		19	18		18	17	1
JD50	CORRECTIONAL OFFICER IV	6	6		6	6		6	6		6	6		6	5	1	5	5		5	6		6	6		6	6		6	5	1	5	6		6	6	
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1	1		1	2		2	1	1	1	2
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1		1																		
KB15	FOOD SVC SPECIALIST III	4	4		4	4		4	4		4	4		4	4		4	3	1	3	3		3	3		3	3		3	3		3	3		3	3	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	2	2		2	2		2	2		2	2		2	3		3	3		3	3		3	3		3	4		4	4		4	4		4	4	
KC60	TRADES MANAGER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UB02	CERTIFIED TEACHER	1	1		1	1		1	1		1	1		1	1		1		1																		
Total		149	147	4	147	151	4	151	153	4	153	153	3	153	155	3	155	145	11	145	142	6	142	140	7	140	137	9	137	133	7	133	130	6	130	126	6

**Palmer Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Palmer
for December 2018 - November 2019**

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
AA50	ADMIN SPECIALIST II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AA75	ADMINISTRATIVE ASSISTANT	3	3		3	3		3	1	2	1	1		1	1		1	1		1	2		2	2		2	3		3	3		3	3		3	3	
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH30	PROGRAM ASSISTANT	1	1		1		1					1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH40	PROGRAM COORDINATOR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA40	HUMAN SERVICES SPEC II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	2		2	2	
GA50	HUMAN SERVICES COORD I	3	3		3	3		3	3		3	3		3	4		4	4		4	4		4	4		4	4		4	4		4	3	1	3	3	
GA60	HUMAN SERVICES COORD II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JD30	CORRECTIONAL OFFICER I	15	15		15	15		15	15		15	15		15	13	1	13	12	1	12	12	1	12	15		15	13	2	13	13		13	13		13	13	
JD35	CORRECTIONAL OFFICER II	9	9		9	9		9	10		10	10		10	10	1	10	11		11	13		13	13		13	13	1	13	13	1	13	13		13	13	
JD50	CORRECTIONAL OFFICER IV	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	2	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	2	
KB20	FOOD SERVICE SPEC. IV		1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	1		1																																	
KC60	TRADES MANAGER											1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KD40	EQUIPMENT OPERATOR II	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4	
UB02	CERTIFIED TEACHER								1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
Total		47	46	186	46	45	182	45	45	180	45	47	184	47	46	186	46	46	184	46	49	190	49	52	202	52	51	206	51	50	202	50	50	200	50	51	202

Perry Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Perry
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA50	ADMIN SPECIALIST II	3	3		3	3		3	3		3	4		4	4		4	3	1	3	3		3	3		3	3		3	3		3	3				
AA75	ADMINISTRATIVE ASSISTANT	5	5		5	5		5	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6				
AB10	POSTAL SPECIALIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AC07	SUPPLY MANAGER I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	1	1		1	1		
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH10	ADMINISTRATIVE COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH30	PROGRAM ASSISTANT	7	7		7	7		7	7		7	7		7	7		7	7		7	6		6	5	1	5	4	1	4	4		4	4		4	5	
AH35	PROGRAM COORDINATOR I	5	5		5	5		5	5		5	6		6	6		6	5	1	5	4	1	4	4		4	5		5	5		5	5		5	5	
AH40	PROGRAM COORDINATOR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
BH10	RECORDS ANALYST I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA10	LICENSED PRACTICAL NURSE	6	6		6	8		8	8		8	8		8	8		8	8		8	8		8	7	1	7	7		7	7		7	7		7	7	
EA20	REGISTERED NURSE I	4	4		4	4		4	4		4	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5	
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA65	NURSE PRACTITIONER II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1												
GA40	HUMAN SERVICES SPEC II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA50	HUMAN SERVICES COORD I		1		1	1		1	1		1	1		1																							
GA60	HUMAN SERVICES COORD II	5	5		5	5		5	4	1	4	4		4	5		5	4	1	4	4		4	4		4	3		3	3		3	4		4	4	
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JD30	CORRECTIONAL OFFICER I	77	77	3	77	73	7	73	76	1	76	74	4	74	72	4	72	72	3	72	68	2	68	68	3	68	68	2	68	74	2	74	76	3	76	72	3
JD35	CORRECTIONAL OFFICER II	43	45		45	40	3	40	38	2	38	39	1	39	41		41	42	1	42	42	2	42	43		43	41	3	41	43		43	42	2	42	42	1
JD40	CORRECTIONAL OFFICER III	15	14	1	14	16		16	18		18	19	1	19	21		21	21		21	23		23	24		24	27		27	25	3	25	26		26	26	1
JD50	CORRECTIONAL OFFICER IV	8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	7		7	8		8	8		8	8	
JD55	WARDEN I	3	3		3	3		3	3		3	3		3	3		3	2	1	2	2		2	2		2	3		3	3		3	3		3	3	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1			
KB15	FOOD SVC SPECIALIST III	1	1		1	1		1																													
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1											
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1		1										1											
KC50	TRADES SPECIALIST V	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
UB02	CERTIFIED TEACHER	1	1		1	1		1	1		1										1		1	1		1	1		1	1		1	1		1	1	
UB27	PHYSICIAN	1		1																																	
Total		209	210	5	210	205	10	205	208	4	208	210	6	210	211	5	211	208	8	208	205	5	205	204	6	204	204	6	204	211	5	211	213	7	213	208	7

Ridgeland Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Ridgeland
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA50	ADMIN SPECIALIST II	6	7		7	7		7	7		7	7		7	6		6	6		6	6		6	6		6	6	1	6	6		6	6				
AA75	ADMINISTRATIVE ASSISTANT	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3				
AB20	POSTAL COURIER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1		1								1		1	1		1	1		1	1				
AD01	FISCAL TECHNICIAN I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AH10	ADMINISTRATIVE COORD I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2				
AH30	PROGRAM ASSISTANT	5	5		5	5		5	5		5	5		5	5		5	4	1	4	4		4	5		5	4	1	4	4		4	4				
AH35	PROGRAM COORDINATOR I	2	2		2	2		2	2		2	3		3	4		4	3	1	3	3		3	3		3	3		3	3		3	2	1	2	2	
EA10	LICENSED PRACTICAL NURSE	4	5		5	5		5	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	7		7	7	
EA20	REGISTERED NURSE I	7	7		7	6	1	6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	7		7	7	
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EB35	PHYSICIAN ASSISTANT	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC10	MEDICAL ASSISTANT TECH I	1	1		1	1		1	1		1	2		2	2		2	2		2	2	1	1	1		1	1	1	1		1	2		2	2		
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA40	HUMAN SERVICES SPEC II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA50	HUMAN SERVICES COORD I	2	2		2	1	1	1	1		1	1		1																							
GA60	HUMAN SERVICES COORD II	1	1		1	1		1	2		2	2		2	2		2	1	1	1	1		1		1		1		1		1	1		1	1		
GC20	CHAPLAIN II		1		1	1		1	1		1	1		1		1																			1		
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JD30	CORRECTIONAL OFFICER I	50	53	1	53	56	2	56	56	2	56	56	1	56	57	2	57	51	4	51	49	5	49	52	2	52	49	2	49	50	3	50	49	2	49	47	4
JD35	CORRECTIONAL OFFICER II	39	39		39	37	2	37	37		37	36	2	36	36	1	36	39	1	39	40	1	40	39	1	39	41	1	41	40		40	38	3	38	38	
JD40	CORRECTIONAL OFFICER III	19	19		19	19		19	19		19	19		19	20		20	20		20	20		20	21		21	20	1	20	21		21	20	1	20	21	
JD50	CORRECTIONAL OFFICER IV	6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6		6	6	
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	1	1		1	1		1	1		1									1			1	1		1	1		1	1		1	1		1	1	
KB20	FOOD SERVICE SPEC. IV										1			1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
UB02	CERTIFIED TEACHER	3	3		3	4		4	4		4	3	1	3	3		3	2	1	2	2		2	3		3	3		3	3		3	3		3	3	
UB04	VOCATIONAL TEACHER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
Total		173	179	1	179	179	6	179	181	2	181	181	4	181	180	5	180	173	9	173	173	6	173	177	4	177	174	6	174	175	5	175	174	7	174	174	4

Trenton Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Trenton
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left			
AA50	ADMIN SPECIALIST II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AA75	ADMINISTRATIVE ASSISTANT	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	3	1	3	4				
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1	1		1		1	1		1	1		1	1				
AH10	ADMINISTRATIVE COORD I	2	2		2	1		1	1		1	1		1	1		1	1		1	2		2	2		2	1	1	1	1	1		1	1			
AH30	PROGRAM ASSISTANT	2	2		2	2		2	2		2	2		2	1		1	1		1	2		2	2		2	2		2	2		2	2				
AH35	PROGRAM COORDINATOR I	3	1	2	1	1		1	2		2	2		2	3		3	3		3	3		3	3		3	3		3	3		3	3				
EA10	LICENSED PRACTICAL NURSE	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2				
EA20	REGISTERED NURSE I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2				
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1				
EC50	RECREATION SPECIALIST III	1		1													1			1	1		1	1		1	1		1	1		1	1				
GA40	HUMAN SERVICES SPEC II	1	1		1	1		1	1		1	1		1	1		1	1		1																	
GA50	HUMAN SERVICES COORD I	4	4		4	3	1	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3				
GA60	HUMAN SERVICES COORD II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	1	1		1	1			
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1	1		1		1						1		1	1		1	1			
JD30	CORRECTIONAL OFFICER I	52	51	3	51	49	5	49	42	6	42	44	1	44	43	4	43	46	1	46	46	3	46	51	5	51	53	5	53	51	2	51	44	6	44	41	6
JD35	CORRECTIONAL OFFICER II	32	33		33	32	1	32	32		32	32		32	32	1	32	33		33	33	1	33	33		33	27	5	27	28		28	31		31	32	
JD40	CORRECTIONAL OFFICER III	12	12		12	12		12	12		12	12		12	12		12	12		12	12	1	12	12		12	10	1	10	11		11	11	1	11	12	
JD50	CORRECTIONAL OFFICER IV	6	6		6	6		6	6		6	6		6	6		6	5	1	5	5		5	5		5	6		6	6		6	6		6	5	1
JD55	WARDEN I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1	1	1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5	
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
UB02	CERTIFIED TEACHER	4	3	1	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
UB04	VOCATIONAL TEACHER	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
UB07	PRINCIPAL	1	1		1	1		1	1		1	1		1	1		1	1		1		1										1		1	1		
Total		154	150	7	150	145	7	145	139	6	139	141	1	141	140	6	140	144	2	144	143	7	143	148	6	148	142	13	142	143	2	143	139	8	139	138	7

Turbeville Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Turbeville
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
AA50	ADMIN SPECIALIST II	5	4		4	4		4	4		4	4		4	4		4	6		6	6		6	6		6	6		6	5	1	5	5		5	5	
AA75	ADMINISTRATIVE ASSISTANT	3	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4	
AB10	POSTAL SPECIALIST	1	1		1		1														1		1	1		1	1		1	1		1	1		1	1	
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AC07	SUPPLY MANAGER I	1		1										1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AD01	FISCAL TECHNICIAN I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH10	ADMINISTRATIVE COORD I	3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	2		2	2		2	3		3	3	
AH30	PROGRAM ASSISTANT	4	4		4	5		5	5		5	5		5	5	1	5	4	1	4	3	1	3	4	1	4	4		4	4		4	5		5	5	
AH35	PROGRAM COORDINATOR I	2	3		3	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4	1	4	3	1	3	3		3	3	
AH40	PROGRAM COORDINATOR II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
EA10	LICENSED PRACTICAL NURSE	7	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8	
EA20	REGISTERED NURSE I	11	11		11	10	1	10	9	1	9	10		10	9	1	9	8	1	8	8		8	8		8	7	1	7	7		7	7		7	7	
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA65	NURSE PRACTITIONER II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC10	MEDICAL ASSISTANT TECH I	3	3		3	3		3	3		3	3		3	3		3	3		3	2	1	2	3		3	3		3	3		3	3		3	2	1
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1		1																								
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA40	HUMAN SERVICES SPEC II	11	10	1	10	12	1	12	13		13	14	1	14	16		16	15	1	15	16		16	17	1	17	17		17	17		17	17	1	17	18	
GA50	HUMAN SERVICES COORD I	8	7		7	6	1	6	6		6	6		6	6	1	6	6	1	6	5	1	5	6		6	7		7	8	1	8	8		8	8	
GA60	HUMAN SERVICES COORD II	4	5		5	4	1	4	4		4	4		4	5		5	5		5	5		5	5		5	5		5	5		5	6		6	6	
GC20	CHAPLAIN II	1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD30	CORRECTIONAL OFFICER I	101	100	4	100	92	6	92	94	5	94	97	2	97	91	7	91	95		95	88	6	88	92	2	92	93	6	93	96	8	96	87	9	87	87	5
JD35	CORRECTIONAL OFFICER II	38	36	1	36	40	1	40	39	1	39	38	2	38	42	1	42	42	1	42	41	1	41	43		43	42	2	42	42	1	42	45	1	45	41	4
JD40	CORRECTIONAL OFFICER III	17	18		18	18	3	18	17	1	17	16	1	16	18		18	18		18	21		21	22		22	22		22	22		22	22		22	22	
JD50	CORRECTIONAL OFFICER IV	8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	7	1	7	8		8	8	
JD55	WARDEN I	1	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
KB20	FOOD SERVICE SPEC. IV	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	3	1	3	1	1	1	1	
UB02	CERTIFIED TEACHER	6	5	1	5	5		5	5		5	5		5	5		5	5		5	6		6	6		6	6		6	6		6	6		6	5	1
UB04	VOCATIONAL TEACHER	4	4		4	4		4	4		4	4		4	4		4	3	1	3	3		3	3		3	3		3	3		3	4		4	4	
UB05	SPECIAL EDUCATION TEACHER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UB06	GUIDANCE COUNSELOR	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UB07	PRINCIPAL	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
Total		264	262	8	262	258	15	258	258	8	258	261	7	261	264	9	264	266	6	266	261	10	261	272	4	272	271	10	271	271	14	271	268	12	268	263	11

Tyger River Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Tyger River
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
AA50	ADMIN SPECIALIST II	3	4		4	4		4	4		4	3	1	3	3		3	3		3	3		3	3		3	2	1	2	1	1	1	2		2	2	
AA75	ADMINISTRATIVE ASSISTANT	8	8		8	6	1	6	6		6	6		6	8		8	8		8	8		8	8		8	7	1	7	7		7	7		7	8	
AB30	POSTAL CENTER DIR I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AC07	SUPPLY MANAGER I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
AG10	HUMAN RESOURCE MANAGER I					1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH10	ADMINISTRATIVE COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH30	PROGRAM ASSISTANT	11	11		11	11		11	11		11	11		11	11		11	11		11	11		11	11	1	11	11		11	10	1	10	10		10	10	
AH35	PROGRAM COORDINATOR I	3	3		3	3		3	3		3	3		3	3		3	3		3	4		4	4		4	4		4	5		5	5		5	5	
AH40	PROGRAM COORDINATOR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
CB30	TEACHER ASSISTANT	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA10	LICENSED PRACTICAL NURSE	1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	3		3	3		3	2	1	2	1	1	1	1	
EA20	REGISTERED NURSE I	6	6		6	6		6	6		6	6		6	7		7	7		7	7	1	7	7		7	6		6	6		6	6		6	4	2
EA30	REGISTERED NURSE II	1	1		1	1		1	1		1	1		1	1		1	1		1						1		1	1		1	1		1	1		
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC20	TECH MEDICAL ASSOCIATE I																																				1
EC50	RECREATION SPECIALIST III																																				1
GA40	HUMAN SERVICES SPEC II														1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA50	HUMAN SERVICES COORD I	1	1		1	1		1	1		1	1		1																							
GA60	HUMAN SERVICES COORD II	1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	1	1	1	2		2	2	
GC20	CHAPLAIN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GC30	CHAPLAIN III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JB50	ENVIR/HEALTH MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JD30	CORRECTIONAL OFFICER I	39	41		41	39	4	39	39	3	39	38	2	38	36	3	36	36	1	36	35	2	35	38	1	38	37		37	40	2	40	42	2	42	40	2
JD35	CORRECTIONAL OFFICER II	67	68		68	66	3	66	66		66	64	3	64	60	4	60	59		59	54	4	54	54		54	55	1	55	55	1	55	54	2	54	51	2
JD40	CORRECTIONAL OFFICER III	23	22	1	22	20	1	20	20		20	19	1	19	19		19	21		21	22		22	22		22	24	1	24	26		26	25	1	25	26	
JD50	CORRECTIONAL OFFICER IV	7	7		7	7	1	7	7		7	8		8	8		8	8		8	8		8	8		8	8		8	8		8	8		8	7	1
JD55	WARDEN I	1	1		1	1		1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1		1				1			1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1								
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	3	3		3	3		3	3		3	3		3	4		4	4		4	3	1	3	3		3	3		3	3		3	4		4	4	
KB20	FOOD SERVICE SPEC. IV	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	5	5		5	4	1	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4	
UB02	CERTIFIED TEACHER	3	2	1	2	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3		3	3	
UB04	VOCATIONAL TEACHER	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	4	
UB06	GUIDANCE COUNSELOR	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UB07	PRINCIPAL	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
UB27	PHYSICIAN	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
Total		207	209	2	209	202	11	202	202	3	202	198	7	198	198	7	198	200	1	200	194	8	194	198	1	198	197	6	197	199	6	199	201	7	201	197	7

Wateree River Employee Counts by Position
at the Start of the Month, End of the Month and Number that Left Wateree River
for December 2018 - November 2019

Job Class	Description	December-18			January-19			February-19			March-19			April-19			May-19			June-19			July-19			August-19			September-19			October-19			November-19		
		Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left	Start	End	Left
AA50	ADMIN SPECIALIST II	2	2		2	2		2	1	1	1	1		1	1		1	1		1	2		2	2		2	2		2	2		2	2		2	2	
AA75	ADMINISTRATIVE ASSISTANT	4	4		4	4		4	4		4	4		4	4		4	4		4	4		4	3	1	3	3		3	3		3	2	1	2	2	
AB20	POSTAL COURIER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AC07	SUPPLY MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AG10	HUMAN RESOURCE MANAGER I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH10	ADMINISTRATIVE COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
AH30	PROGRAM ASSISTANT	4	4		4	4		4	4		4	4		4	4		4	3	1	3	4		4	4		4	4		4	4		4	5		5	5	
AH35	PROGRAM COORDINATOR I	6	6		6	6		6	7		7	7		7	7		7	7		7	7		7	7		7	7		7	8		8	8		8	8	
CB30	TEACHER ASSISTANT	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
CD20	LIBRARY SPECIALIST	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA10	LICENSED PRACTICAL NURSE	3	3		3	2	1	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2	
EA20	REGISTERED NURSE I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EA80	NURSE ADMINISTRATOR/MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC10	MEDICAL ASSISTANT TECH I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC15	MEDICAL ASST TECH II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
EC50	RECREATION SPECIALIST III	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GA50	HUMAN SERVICES COORD I	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
GC20	CHAPLAIN II	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1
JB50	ENVIR/HEALTH MGR II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
JD30	CORRECTIONAL OFFICER I	69	67	3	67	68	3	68	66	3	66	65	4	65	67		67	68	2	68	67	2	67	68	2	68	65	4	65	64	4	64	62	4	62	64	1
JD35	CORRECTIONAL OFFICER II	34	35		35	34	2	34	34		34	35		35	35		35	36		36	36		36	36		36	36		36	35	1	35	35		35	36	
JD40	CORRECTIONAL OFFICER III	17	17		17	17		17	17		17	17		17	17		17	17		17	17		17	17		17	17		17	17		17	17		17	17	
JD50	CORRECTIONAL OFFICER IV	7	7		7	7		7	7		7	7		7	7		7	7		7	7		7	7		7	5	1	5	5		5	5		5	5	
JD55	WARDEN I	2	2		2	2		2	2		2	2		2	2		2	2		2	2		2	1	1	1	2		2	2		2	2		2	2	
JD60	WARDEN II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA25	BUILDING/GROUNDS SUPV II	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KA30	BUILDING/GROUNDS MGR.	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB15	FOOD SVC SPECIALIST III	3	3		3	3		3	3		3	3		3	2	1	2	2		2	2		2	2		2	2	1	2	2		2	2		2	2	
KB25	FOOD SERVICE SPECIALIST V	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KB30	FOOD SERVICE SPECIALIST VI	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
KC50	TRADES SPECIALIST V	4	4		4	4		4	5		5	5		5	5		5	5		5	5		5	4	1	4	4		4	4		4	4		4	5	
LA97	FARM FOREMAN II	5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5		5	5	
UB02	CERTIFIED TEACHER	2	3		3	3		3	3		3	3		3	3		3	3		3	4		4	4		4	4		4	4		4	4		4	4	
UB04	VOCATIONAL TEACHER	1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1		1	1	
Total		183	183	3	183	182	6	182	181	4	181	181	4	181	182	1	182	183	3	183	185	2	185	183	5	183	179	6	179	178	5	178	177	5	177	179	2